



Senate Committee on University Budget

MEMO

During the 2021/22 academic year, the Senate Committee on University Budget continued to work with administration throughout the integrated planning and budget planning processes. The committee met four times:

October 1, 2021
November 25, 2021

January 21, 2022
March 25, 2022

At the **October 1, 2021** meeting, Vice-President Academic and Provost, Valerie Kuehne, and Acting Vice-President Finance and Operations, Kristi Simpson, provided an overview of the integrated planning and university budgeting processes. Ms. Simpson reviewed the 2021/22 Budget Expenditure Allocation Report and responded to questions from committee members. This report is available as part of the September 2021 Open Board meeting docket at



sources of revenue, expenditures, fee increases, and priorities investments made in the continued response to the COVID-19 pandemic.

Respectfully submitted,

2021/22 Senate Committee on University Budget

Jen Baggs (Chair), Peter B. Gustavson School of Business

Hélène Cazes, Humanities

Laura Cowen, Science

Kelly Diether, Convocation Senator

David Foster, Student Senator

Kevin Hall, President and Vice-Chancellor

Helen Kurki, Social Sciences

James Nahachewsky, Education

Frank van Veggel, Science

Graham Voss, Social Sciences

Ada Saab (Secretary)